

# 2022-23 ANNUAL REVIEW

# TIMOTHY L. JOHNSON ACADEMY MIDDLE SCHOOL

**Evaluated By:** 

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Education One, L.L.C.

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# **REPORT OVERVIEW**

In order to ensure its schools are operating at the highest level possible, Education One conducts an Annual Review for each school, specifically assessing performance in each indicator found in the school's Accountability Plan Performance Framework (APPF). Indicators measure the school's Academic, Financial, and Organizational capabilities. Quantitative and qualitative data is gathered throughout the year from document submissions, routine site visits, assessment results, and survey conclusions.

Evidence of each indicator's ratings is reported to the school's Board of Directors during regularly scheduled board meetings throughout the school year, when data is available. Through continuous monitoring, Education One is able to identify trends in data over time, address key areas of concern, and highlight successes on a more frequent basis. While the process involves significant time commitments, Education One believes that this high level of accountability, coupled with strong collaboration and partnerships, supports its schools to best meet the needs of the student populations served.

Annual Review reports are presented to key stakeholders, including, but not limited to: School Board Chair, School Leader, and EMO/Superintendent, if applicable. A final copy of each school's Annual Review is posted on Education One's website, <u>www.education1.org</u>, for public viewing.

# Part I: Academic Performance

The Academic Performance review gauges the academic success of the school in serving its target populations and closing equity gaps. Part I of the Annual Review consists of various indicators designed to measure success of local, state, and federal academic standards and goals. All indicators are noted in the school's Accountability Plan Performance Framework.

Overall Rating	Year 1	Year 2	Year 3	Year 4 (Extension	)		ear 5 ension)		Year (Extens	
for Academic	2018-19	2019-20	2020-21	2021-22		20	22-23		2023-	24
Performance	Does Not Meet Standard	Approaching Standard	Not Applicable	Approachin Standard	g		oaching ndard	1		
	Is the school's educational program successful?									
	Exceeds Standard	The school consistently and effectively complies with and presents no concerns in the indicators below.						e		
Performance	Meets Standard	The school complies with and presents no concerns in the indicators below.								
Rubric	Approaching Standard	The school preser plan to address th	nts concerns in son ne issues.	ne of the indica	ators a	and ma	y or may	y not ha	ave a cr	edible
	Does Not Meet Standard	The school presents concerns in a majority of the indicators and may or may not have a credible plan to address the issues; or the school requires an Improvement Plan.								
	Accountability Plan Performance Framework Indicators							Year 6		

	Accountability Plan Performance Framework Indicators	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Instruction	MS	MS	N/A	MS	MS	
	<u>Attendance</u>	AS	AS	N/A	AS	MS	
	Achievement on Benchmark Assessment: Reading	DNMS	N/A	N/A	DNMS	DNMS	
	Achievement on Benchmark Assessment by Subgroup: Reading	N/A	N/A	N/A	DNMS	AS	
Local	Achievement on Benchmark Assessment: Math	DNMS	N/A	N/A	DNMS	DNMS	
Academic Performance	Achievement on Benchmark Assessment by Subgroup: Math	N/A	N/A	N/A	DNMS	AS	
	Growth on Benchmark Assessment: Reading	DNMS	N/A	N/A	AS	MS	
	Growth on Benchmark Assessment by Subgroup: Reading	N/A	N/A	N/A	MS	MS	
	Growth on Benchmark Assessment: Math	DNMS	N/A	N/A	AS	ES	
	Growth on Benchmark Assessment by Subgroup: Math	N/A	N/A	N/A	MS	MS	
	Achievement on State Summative Assessment: Reading	N/A	N/A	N/A	N/A	N/A	
	Achievement on State Summative Assessment by Subgroup: Reading	N/A	N/A	N/A	N/A	N/A	
	Achievement on State Summative Assessment: Math	N/A	N/A	N/A	N/A	N/A	
State	Achievement on State Summative Assessment by Subgroup: Math	N/A	N/A	N/A	N/A	N/A	
Academic	Growth on State Summative Assessment Reading	N/A	MS	N/A	N/A	N/A	
Performance	Growth on State Summative Assessment by Subgroup Reading	N/A	DNMS	N/A	N/A	N/A	
	Growth on State Summative Assessment Math	N/A	MS	N/A	N/A	N/A	
	Growth on State Summative Assessment by Subgroup Math	N/A	DNMS	N/A	N/A	N/A	
	Comparison to Local Schools	N/A	DNMS	N/A	DNMS	MS	

	Accountability Plan Performance Framework Indicators	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Federal Accountability Rating	N/A	N/A	N/A	N/A	N/A	
Federal Academic	Chronic Absenteeism	N/A	ES	AS	N/A	DNMS	
	<u>Closing Achievement Gaps</u>	N/A	N/A	N/A	N/A	N/A	
	Language Proficiency for English Learners	N/A	N/A	N/A	N/A	N/A	

# LOCAL ACADEMIC PERFORMANCE

**Instruction:** Education One measures and evaluates Instruction during regularly scheduled site visits. During these visits, classroom walkthroughs are conducted, assessing the appropriate implementation of the following instructional best practices:

- Instructional delivery possesses the appropriate level of rigor and relevance, whereas rigor is defined as complexity and relevance is defined as culturally affirming;
- Instructional activities use differentiated strategies to meet the individual needs of most learners;
- Checks for understanding are appropriately implemented throughout the lesson;
- Students receive timely, growth oriented feedback from the teacher to improve their instructional practices;
- Classroom management supports content delivery;
- Techniques are implemented to increase active engagement of most learners;
- Instruction is based on core learning objects and grade level standards; and
- The curriculum is implemented according to its design.

Classroom observation data is compiled to identify overarching trends across the school, both in commendations and recommendations. The school receives points (1-4) for each area observed based on the percentage of classrooms showing a concern. Points are then weighted based on the effect size the component has on student achievement and growth. The school's overall rating coincides with the sum of those weighted points. The rubric for Instruction is as follows:

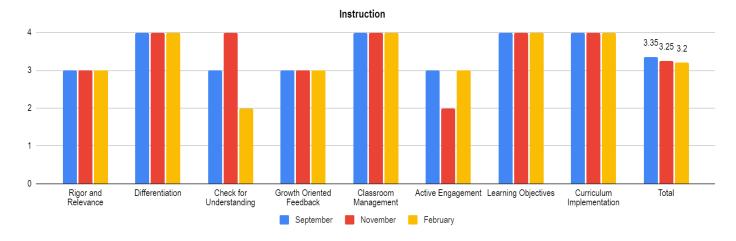
Exceeds Standard	Exceeds Standard Meets Standard		Does Not Meet Standard	
The school receives a score of 4.	The school receives a score within the range of 3.0-3.9.	The school receives a score within the range of 2.0-2.9.	The school receives a score within the range of 1.0-1.9.	

The following table provides data collected throughout the 2022-23 school year and indicates the percentage of classrooms that showed a concern in each observable best practice. Boxes highlighted in yellow indicate an area that was a concern in at least a half of the classrooms observed and were recommended as areas of possible focus and/or improvement with the school's leadership team and Board of Directors during regularly scheduled site visits and board meetings.

	2022-23 Site Visit Percentage of Classrooms Showing a Concern									
	Rigorous and Relevant Delivery	Differentiated Strategies	Checks for Understanding	Timely, Growth Feedback	Classroom Management	Active Engagement	Learning Objectives and Standards	Curriculum Implementation		
Sept.	29%	0%	29%	29%	0%	14%	0%	0%		
Nov.	29%	0%	14%	14%	0%	43%	0%	0%		
Feb.	29%	0%	43%	29%	0%	29%	0%	0%		

The following graph illustrates the progress of each best practice throughout the year based on the percentage of classrooms that showed a concern. Consistent with the Instruction rubric, an area receiving a minimum of a '3' would be meeting standard.

2022-23 Annual Review Timothy L. Johnson Academy Middle School



Based on the qualitative and quantitative evidence collected throughout the 2022-23 school year, Timothy L. Johnson Academy Middle School (TLJA MS) receives a rating of **Meets Standard** according to the school's Accountability Plan Performance Framework, with an average instructional rating of 3.3 points.

**Attendance:** Starting at the age of seven, students in Indiana are required to attend school regularly. The Indiana Department of Education (IDOE) defines habitual truancy as ten or more days absent from school, meaning students are required to attend school for 95% of the 180 days in a school year. The rubric for Attendance is as follows:

Meets Standard	Approaching Standard	Does Not Meet Standard
The school's attendance rate is 95.0% or greater.	The school's attendance rate is between 90.0 and 94.9%.	The school's attendance rate is less than 90.0%.

The table below identifies the average attendance rate per grade level and the school's overall average attendance. TLJA MS had an average attendance rate of 95.0% and **Meets Standard** according to the school's Accountability Plan Performance Framework.

	Attendance Breakdown							
Sixth Grade	95%	V						
Seventh Grade	96%	V						
Eighth Grade	95%	<ul> <li>✓</li> </ul>						
Whole School	95%	V						
Key: 🖌 = Meets Standard, X = Approaching Standard, X = Does Not Meet Standard								

Achievement on Benchmark Assessment: The success of the schools implementation of its educational model and programming is measured by analyzing the achievement results of legacy students attending the school. A legacy student is defined as having attended the school for a minimum of two years.

Education One requires all schools in its portfolio to measure student progress multiple times throughout the school year using an assessment tool selected by the school. TLJA MS utilized the Northwest Evaluation Association (NWEA) tool Measures of Academic Progress (MAP) during the 2022-23 school year. This computer adaptive assessment assesses students in reading and math and is aligned to grade level standards. Individual ratings for both reading and math achievement of legacy students are reported on an annual basis, utilizing end of year assessment results. The rubric for this sub-indicator is as follows:

Exceeds Standard Meets Standard		Approaching Standard	Does Not Meet Standard	
80.0% or more of legacy	70.0-79.9% of legacy students	60.0-69.9% of legacy students	Less than 60% of legacy	
students demonstrated grade	demonstrated grade level	demonstrated grade level	students demonstrated grade	
level proficiency according to	proficiency according to	proficiency according to	level proficiency according to	
benchmark assessment	benchmark assessment	benchmark assessment	benchmark assessment	
standards.	standards.	standards.	standards.	

During the 2022-23 school year, TLJA MS gave its benchmark assessment in the fall and winter. These results were consistently collected, analyzed, and discussed to identify areas of immediate improvement and/or celebration.

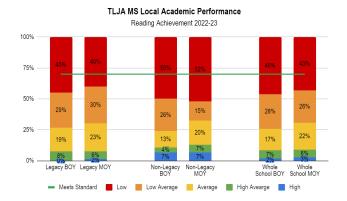
The 'Average,' 'High Average,' and 'High' categories signify students who demonstrated grade level proficiency. However, these categories represent percentile rankings. An increase in the percentage of students in these categories indicates that students outgrew their academic peers enough to obtain higher achievement scores. A decrease in the percentage of these categories would then signify that students did not grow enough to maintain similar achievement levels as their academic peers. It does not necessarily mean that students went backwards in their achievement.

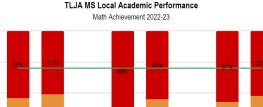
At the beginning of the year, 26.5% of TLJA MS legacy students were performing on grade level in reading and 12.2% in math. The percentage of legacy students performing on grade level increased by 3.8 points in reading and 3.1 points in math. The following table and graphs illustrate the achievement of legacy students in reading and math for the 2022-23 school year, compared to their non-legacy peers and the school's overall achievement percentage.

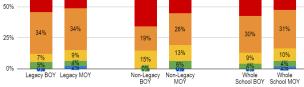
			Reading			Math		
	Population %	BOY Achievement	MOY Achievement	Change	BOY Achievement	MOY Achievement	Change	
Legacy Students	74%	26.5%	30.3%	+3.8	12.2%	15.3%	+3.1	
Non-Legacy Students	26%	23.9%	32.6%	+8.7	14.9%	19.1%	*4.3	
Whole School	100%	25.8%	30.9%	+5.1	12.9%	16.3%	*3.4	

100%

75%







🗕 Meets Standard 📕 Low 📕 Low Average 📕 Average 📕 High Avearge 📕 High

The following tables indicate the percentage of students enrolled at TLJA MS, both legacy and non-legacy, by grade level and whole school, that met achievement targets on the end of the year benchmark assessment in reading and math.

Reading								
Grade Level	Grade Level Number of Students Number of Students With Average+ Achievement Status Percentage of Grade		Achievement Target Rating					
Sixth Grade	71	22	31.0%	×				
Seventh Grade	62	18	29.0%	×				
Eighth Grade	45	15	33.3%	×				
Whole School	178	55	30.9%	×				
Key: ✓ = Exceeds Standard, ✓ = Meets Standard, × = Approaching Standard, × = Does Not Meet Standard								

Math **Number of Students** Percentage of Grade **Achievement Target** Grade Level Number of Students with Average+ Level Achievement Rating **Achievement Status** Sixth Grade 15.5% X 71 11 Seventh Grade 64 18.8% X 12 Eiahth Grade 6 14.0% X 43 Whole School 178 16.3% X 29 Key: ✓ = Exceeds Standard, ✓ = Meets Standard, X = Approaching Standard, X = Does Not Meet Standard

<u>Reading:</u> 30.3% of legacy students were considered proficient on the reading NWEA assessment. At the mid-year point last year, 42.4% of legacy students were considered proficient, a decrease of 12.1 points. The school receives a rating of **Does Not Meet Standard**, according to the school's Accountability Plan Performance Framework.

<u>Math:</u> 15.3% of legacy students were considered proficient on the math NWEA assessment. At the mid-year point last year, 20.6% of legacy students were considered proficient, a decrease of 5.3 points. The school receives a rating of **Does Not Meet Standard**, according to the school's Accountability Plan Performance Framework.

**Subgroup Achievement on Benchmark Assessment:** Successful implementation of the educational model is also monitored by analyzing the results of the school's represented subgroups to ensure equitable opportunities are provided for all students enrolled and achievement gaps are closing. The school receives separate annual ratings in reading and math for each of the following subgroups with 20 or more students, based on benchmark assessment results:

- English Learner;
- Gender;
- Race;
- Socioeconomic Status; and
- Special Education

The rubric for this sub-indicator is as follows:

Exceeds Standard	Meets Standard	Approaching Standard	Does Not Meet Standard
The percentage of students in the identified subgroup increased overall achievement by more than 15.0% from beginning of the year to end of the year. <b>OR</b> 80.0% or more of students in the identified subgroup demonstrated grade level achievement at the end of the year, according to benchmark assessment standards.	The percentage of students in the identified subgroup increased overall achievement by 10.0-15.0% from beginning of the year to end of the year. <b>OR</b> 70.0-79.9% or more of students in the identified subgroup demonstrated grade level achievement at the end of the year, according to benchmark assessment standards.	The percentage of students in the identified subgroup increased overall achievement by 7.5-9.9% from beginning of the year to end of the year. <b>OR</b> 60-69.9% or more of students in the identified subgroup demonstrated grade level achievement at the end of the year, according to benchmark assessment standards.	The percentage of students in the identified subgroup increased overall achievement by less than 7.5% from beginning of the year to end of the year. <b>OR</b> Less than 60.0% of students in the identified subgroup demonstrated grade level achievement, according to benchmark assessment standards.

Due to the school only testing in the beginning and middle of the year, the ranges for achievement change will be cut in half. The following table illustrated the achievement of each subgroup of students in reading and math for the 2022-23 school year based on beginning and middle of year assessment results. Data for subgroups with less than 20 students is suppressed for confidentiality purposes.

Subgroup	Pop. %		Reading	Reading Math					
		% of BOY Grade Level Achievement Legacy Students	% of MOY Grade Level Achievement Legacy Students	Change	Achievement Target Rating	% of BOY Grade Level Achievement Legacy Students	% of MOY Grade Level Achievement Legacy Students	Change	Achievement Target Rating
Whole School	100%	26.5%	30.3%	+3.8	×	12.2%	15.3%	+3.1	×
English Learner	66%	25.3%	33.3%	+8.0	~	13.8%	19.5%	+5.7	>
Female	45%	28.8%	30.5%	+1.7	×	13.3%	18.3%	+5.0	<b>v</b>
Male	55%	24.7%	30.1%	+5.5	~	11.3%	12.7%	+1.4	×
Asian	61%	26.3%	35.0%	+8.8	~	13.8%	21.3%	+7.5	<b>v</b>
Black	26%	23.5%	17.6%	-5.9	×	9.1%	3.0%	-6.1	×
Hispanic	7%	38.5%	38.5%	+0	×	15.4%	7.7%	-7.7	×

<u>Reading:</u> Overall, the school receives a rating of Approaching Standard, according to the school's Accountability Plan Performance Framework. Half of the subgroups were either exceeding or meeting standard, while Female, Black, and Hispanic students were not meeting standard.

<u>Math:</u> Overall, the school receives a rating of **Approaching Standard**, according to the school's Accountability Plan Performance Framework. Half of the subgroups were either meeting or exceeding standard. Male, Black, and Hispanic students were not meeting standard.

**Growth on Benchmark Assessment:** Education One analyzes the percentage of students who meet or exceed growth targets established by the school's benchmark assessment. Students included in this percentage took the benchmark assessment at the beginning and end of the year. The school receives separate annual ratings for both reading and math. The rubric for this sub-indicator is as follows:

Exceeds Standard	Meets Standard	Approaching Standard	Does Not Meet Standard
60.0% or more of students met or exceeded established growth targets.	50.0-59.9% of students met or exceeded established growth targets.	40.0-49.9% of students met or exceeded established growth targets.	Less than 40.0% of students met or exceeded established growth targets.

The following tables indicate the percentage of students that met growth targets by the end of the year benchmark assessment in reading and math.

Reading						
Grade Level	Number of Students	Number of Students Meeting Growth Target	Percentage of Students Meeting Growth Target	Growth Target Rating		
Sixth Grade	71	31	43.7%	×		
Seventh Grade	62	46	74.2%	<ul> <li>✓</li> </ul>		
Eighth Grade	45	27	60.0%	<ul> <li>✓</li> </ul>		
Whole School	178	104	58.4%	V		
<b>Key:</b> 🗸 = Exe	Key: ✔= Exceeds Standard, ✔= Meets Standard, ¥= Approaching Standard, ¥= Does Not Meet Standard					

Math						
Grade Level	Number of Students	Number of Students Meeting Growth Target	Percentage of Students Meeting Growth Target	Growth Target Rating		
Sixth Grade	71	34	47.9%	×		
Seventh Grade	64	44	68.8%	×		
Eighth Grade	43	30	69.8%	<b>v</b>		
Whole School	178	108	60.7%	<b>v</b>		
Key: 🗸 = Exe	Key: ✓ = Exceeds Standard, ✓ = Meets Standard, × = Approaching Standard, × = Does Not Meet Standard					

<u>Reading:</u> 58.4% of students met growth targets on the reading NWEA assessment, an increase of 8.8 points from the 2021-22 school year. TLJA MS receives a rating of **Meets Standard**, according to the school's Accountability Plan Performance Framework.

<u>Math:</u> 60.7% of students met growth targets on the math NWEA assessment, an increase of 1.2 points from the previous school year. The school receives a rating of **Exceeds Standard**, according to the school's Accountability Plan Performance Framework.

**Subgroup Growth on Benchmark Assessment:** Growth is also measured through the lens of subgroups served at the school. The school receives separate annual ratings in reading and math for each of the following subgroups with 20 or more students, based on benchmark assessment results:

- Economically Disadvantaged;
- English Learner;
- Gender;
- Race; and
- Special Education

The rubric for Subgroup Student Achievement on Benchmark Assessment is as follows:

Exceeds Standard	Meets Standard	Approaching Standard	Does Not Meet Standard
60.0% or more of students in	50.0-59.9% of students in the	40.0-49.9% of students in the	Less than 40.0% of students in
the identified subgroups met	identified subgroups met or	identified subgroups met or	the identified subgroups met
or exceeded typical growth	exceeded typical growth	exceeded typical growth	or exceeded typical growth
expectations.	expectations.	expectations.	expectations.

The following table illustrates the growth made by each subgroup of students in reading and math for the 2022-23 school year based on end of year assessment data and how those percentages rate against the indicator's rubric. Data for subgroups with less than 20 students is suppressed for confidentiality purposes.

Subgroup Breakdown						
Subgroup	<b>Pop</b> . %	Reading		М	ath	
		Percentage of Students Meeting Growth Target	Growth Target Rating	Percentage of Students Meeting Growth Target	Growth Target Rating	
Whole School	100%	58.4%	<ul> <li>✓</li> </ul>	60.7%	<ul> <li>✓</li> </ul>	
English Learners	67%	58.0%	<ul> <li>✓</li> </ul>	60.0%	<ul> <li>✓</li> </ul>	
Female	47%	56.0%	<ul> <li>✓</li> </ul>	55.8%	<ul> <li>✓</li> </ul>	
Male	53%	60.6%	<ul> <li>✓</li> </ul>	65.2%	<ul> <li>✓</li> </ul>	
Asian	62%	59.1%	V	61.3%	<ul> <li>✓</li> </ul>	
Black	25%	60.0%	<ul> <li></li> </ul>	59.1%	V	
Hispanic	8%	46.7%	×	60.0%	<ul> <li>✓</li> </ul>	
Key: 🗸 = Exce	eds Stand	ard, 🖌 = Meets Standar	d, X = Approaching Stand	lard, 🗴 = Does Not Mee	et Standard	

<u>Reading:</u> Overall, the school receives a rating of **Meets Standard** according to the school's Accountability Plan Performance Framework. The majority of subgroups were either meeting or exceeding standard, with the exception of the Hispanic subgroup, who were approaching standard.

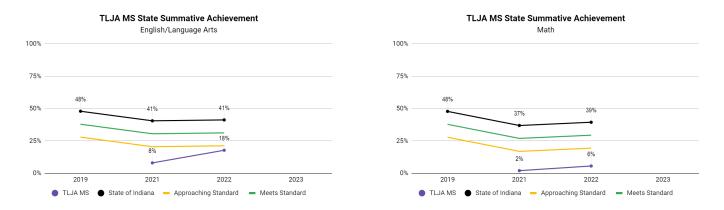
<u>Math:</u> The school receives a rating of **Meets Standard**. All subgroups were either meeting or exceeding standard.

# STATE ACADEMIC PERFORMANCE

Achievement on Summative Assessment: Education One measures the school's educational model by comparing the percentage of students achieving grade level proficiency to the state's results. Students included in the percentage used for comparison are legacy students, as defined above in local academic performance. The rubric for Legacy Student Achievement on Summative Assessment is as follows:

Exceeds Standard	Meets Standard	Approaching Standard	Does Not Meet Standard
The percentage of legacy students achieving grade level proficiency is greater than the state's percentage.		The percentage of legacy students achieving grade level proficiency is within 10.1-20.0% of the state's percentage.	The percentage of legacy students achieving grade level proficiency is 20.0% or more less than the state's percentage.

The corresponding charts illustrate trend data for legacy students' achievement compared to the state of Indiana on the Indiana Learning Evaluation Assessment Readiness Network (ILEARN) assessment, which is administered each spring to summatively measure grade-level standard achievement and annual growth for students in grades three through eight. ILEARN was first implemented in the spring of 2019. Due to the COVID-19 pandemic, all state testing was canceled in 2020 but was re-established in 2021.



English/Language Arts: In Indiana, 41% of students in grades 3-8 met or exceeded grade-level standards on the 2022 English/Language Arts ILEARN assessment. At TLJA MS, 18% of students in grades 3-8 met or exceeded grade-level standards on the 2022 English/Language Arts ILEARN assessment. Due to harmless legislation, the school receives a rating of **Not Applicable**.

<u>Math:</u> In Indiana, 39% of students in grades 3-8 met or exceeded grade-level standards on the 2022 Math ILEARN assessment. At TLJA MS, 6% of students in grades 3-8 met or exceeded grade-level standards on the 2022 Math ILEARN assessment. Due to harmless legislation, the school receives a rating of **Not Applicable**.

**Subgroup Achievement on Summative Assessment:** Similar to legacy student achievement, Education One compares the percentage of students in each subgroup served at the school who met or exceeded grade-level standards to the state's percentage of each similar subgroup. This indicator measures how successful the implementation school's educational model is in serving special populations found in the community that may be underrepresented across the state as a whole. The rubric is as follows:

Exceeds Standard	Meets Standard	Approaching Standard	Does Not Meet Standard
The percentage of students in the identified subgroups demonstrating grade level achievement is greater than the state's percentage.	The percentage of students in the identified subgroups demonstrating grade level achievement is within 0-10.0% of the state's percentage.	The percentage of students in the identified subgroups demonstrating grade level achievement is within 10.1-20.0% of the state's percentage.	The percentage of students in the identified subgroups demonstrating grade level achievement is more than 20.0% from the state's percentage.

The following tables illustrate the percentage of students that met or exceeded grade-level standards on the state summative assessment by subgroup for the 2022-23 school year. Data for subgroups with less than 20 students is suppressed for confidentiality purposes.

Subgroup Breakdown: English/Language Arts ILEARN 3-8						
Subgroup	School Population %	School % of Students Meeting or Exceeding Standards	State Population %	State % of Students Meeting or Exceeding Standards	Difference	Rating
Whole School	100%	18%	100%	41%	-23	×
Free/Reduced Lunch	82%	16%	44%	27%	-11	×
English Learner	67%	14%	8%	14%*	-0	~
Female	47%	24%	49%	45%	-21	×
Male	53%	9%	51%	37%	-28	×
Asian	67%	15%	3%	57%	-42	×
Black	23%	22%	12%	19%*	+3	~
Key: 🗸 =	Exceeds Standa	∙ rd, ✔ = Meets Standard, X	= Approaching	Standard, 🗶 = Does Not Me	et Standard	

\*Student subgroups with a state passing percentage less than 20% need to be within at least half of the state's subgroup passing percentage to approach standard and within a guarter to meet standard.

Subgroup Breakdown: Math ILEARN 3-8						
Subgroup	School Population %	School % of Students Meeting or Exceeding Standards	State Population %	State % of Students Meeting or Exceeding Standards	Difference	Rating
Whole School	100%	6%	100%	39%	-33	×
Free/Reduced Lunch	82%	3%	44%	25%	-22	×
English Learner	67%	6%	8%	17%*	-11	×
Female	47%	6%	49%	37%	-31	×
Male	53%	6%	51%	42%	-36	×
Asian	67%	7%	3%	58%	-51	×
Black	23%	0%	12%	15%*	-15	×
Key: 🗸 =	Exceeds Standa	- rd, ✔ = Meets Standard, X	= Approaching	Standard, X = Does Not Me	et Standard	

\*Student subgroups with a state passing percentage less than 20% need to be within at least half of the state's subgroup passing percentage to approach standard and within a guarter to meet standard.

<u>Reading:</u> The school met standard in 33.3% of the subgroups, English Learners and Black students. Free/Reduced Lunch students' passing percentage qualified as approaching standard. 50% of subgroups, however, did not meet standard. Due to harmless legislation, the school receives a rating of **Not Applicable**.

<u>Math:</u> The school did not meet standard in any of the identified subgroups in Math. Due to harmless legislation, the school receives a rating of **Not Applicable**.

**Growth on Summative Assessment:** Under the Indiana Growth Model, the Indiana Department of Education compares each student's growth on the state summative assessment from one year to the next and determines whether students made low, average, or high growth when compared to their academic peers. For more information, click <u>here</u>. To measure student growth overall, Education One uses the school's median growth percentile (MGP), which summarizes student growth percentiles by ordering individual student growth percentiles from lowest to highest, and identifying the middle score, or the median. MGPs range from 1 (lowest) to 99 (highest). An MGP of 50 indicates average growth. The rubric is as follows:

Exceeds Standard	Meets Standard	Approaching Standard	Does Not Meet Standard
The school's Median Growth	The school's Median Growth	The school's Median Growth	The school's Median Growth
Percentile is 75 or more (top	Percentile is between 50 and	Percentile is between 25 and	Percentile is less than 25
quartile).	74.9.	49.9.	(bottom quartile).

<u>Reading:</u> TLJA MS had an MGP of 40 the 2022 ILEARN English/Language Arts assessment. Due to harmless legislation, the school receives a rating of **Not Applicable.** 

<u>Math:</u> TLJA MS had an MGP of 28 the 2022 ILEARN Math assessment. Due to harmless legislation, the school receives a rating of **Not Applicable**.

**Subgroup Growth on Summative Assessment:** Education One measures the success of the school's educational model by analyzing the percentage of students in each of the school's represented subgroups who are on target to become proficient or maintain proficiency of English/Language Arts and Mathematics standards based on growth exhibited. Student growth percentiles are used to determine whether students are making adequate growth annually to make these targets. The rubric for this sub-indicator is as follows:

Exceeds Standard	Meets Standard	Approaching Standard	Does Not Meet Standard
The percentage of students in	The percentage of students in	The percentage of students in	The percentage of students in
the identified subgroup who	the identified subgroup who	the identified subgroup who	the identified subgroup who
are on target to become	are on target to become	are on target to become	are on target to become
proficient or maintain	proficient or maintain	proficient or maintain	proficient or maintain
proficiency is greater than the	proficiency is within 0-10.0% of	proficiency is within 10.1-20.0%	proficiency is more than 20.0%
state's percentage.	the state's percentage.	of the state's percentage.	from the state's percentage.

Growth data was not publicly released by the state of Indiana for the 2022 state summative assessment by subgroup. Therefore, the TLJA receives a rating of **Not Applicable** for Subgroup Student Growth on Summative Assessment.

**Comparison to Local Schools:** Education One compares its portfolio schools to surrounding community schools that serve students with similar demographics and are within 10 miles of the school's location to ensure the charter school is providing a quality choice to the community. Achievement and growth results from the state summative assessment are utilized to identify how Education One schools are performing against their comparative local schools. The table below indicates the comparison schools for 2021-22, based on the subgroups served and location are:

School Name	Economically Disadvantaged	English Learner	Special Education	Location
TLJA MS	82%	67%	8%	
Paul Harding Jr. High School	89%	30%	13%	2.3 miles
Miami Middle School	79%	17%	25%	5.7 miles
Lane Middle School	70%	16%	17%	6.3 miles

To meet standard, a school's overall performance in both achievement and growth outpaces the comparison schools at least 75% of the time. The rubric for Comparison to Local Schools is as follows:

Meets Standard	Approaching Standard	Does Not Meet Standard
The school's overall performance in	The school's overall performance in	The school's overall performance in
proficiency and growth outpaces	proficiency and growth outpaces	proficiency and growth outpaces
comparison schools 75.0-100% of the	comparison schools 50.0-74.9% of the	comparison schools less than 50.0% of
time.	time.	the time.

The following table identifies the performance measures that TLJA MS outperformed, which are highlighted in green. Comparisons are made based on whole school performance outcomes. TLJA MS has a student population unlike any other in the area. Since the school has a very special population of more than 50% of its students designated as English Learners, this subgroup performance is also compared to local schools. The school's English Learner population showed more achievement and/or growth in 100% of the possible areas. Therefore, TLJA MS receives a rating of **Meets Standard** according to the school's Accountability Plan Performance Framework.

	Whole Scho	ol Comparisons				
School Name         E/LA Achievement %         Math Achievement %         E/LA Growth %         Math Growth %						
TLJA MS	18%	6%	15%	8%		
Lane Middle School	18%	10%	21%	9%		
Miami Middle School	17%	8%	19%	8%		
Paul Harding Jr. High School	22%	13%	22%	11%		

	English Learner Comparisons						
School Name	E/LA Achievement %	Math Achievement %	E/LA Growth %	Math Growth %			
TLJA	11%	4%	12%	7%			
Lane Middle School	1%	0%	7%	U/A			
Miami Middle School	4%	1%	11%	1%			
Paul Harding Jr. High School	4%	2%	6%	2%			

# FEDERAL ACADEMIC PERFORMANCE

**Federal Accountability Rating:** In accordance with Every Student Succeeds Act (ESSA), Indiana developed a federal accountability system to drive student success where each school's performance is measured in relation to the respective statewide performance goals, and reflected by the following designations:

- Exceeds Expectations
- Meets Expectations
- Approaches Expectations
- Does Not Meet Expectations

The performance of all indicators is combined to determine the overall annual performance rating of the school. To learn more about Indiana's federal accountability system and ESSA click <u>here</u>. The rubric for Federal Accountability Rating is as follows:

<b>Exceeds Standard</b>	Meets Standard	Approaching Standard	Does Not Meet Standard
The school received a rating of Exceeds Expectations.	The school received a rating of Meets Expectations.	Approaches Expectations.	The school received a rating of Does Not Meet Expectation for the most recent school year <b>OR</b> received a rating of Approaches Expectations for at least two or more consecutive years.

The table below represents the school's designations for each of the statewide goals as well as the overall designation. Data utilized for these designations was from the 2021-22 school year. The school received a designation of Does Not Meet Expectations and receives a rating of **Does Not Meet Standard**.

Overall Designation	Does Not Meet Expectations				
Achievement: E/LA	Does Not Meet Expectations Achievement: Mathematics		Does Not Meet Expectations		
Growth: E/LA	Does Not Meet Expectations Growth: Mathematics Does Not Meet Expe		Does Not Meet Expectations		
Closing the Gaps: E/LA	Does Not Meet Expectations	Closing the Gaps: Mathematics	Does Not Meet Expectations		
Language Proficiency for EL	Does Not Meet Expectations	Addressing Chronic Absenteeism	Does Not Meet Expectations		

**Chronic Absenteeism** The state's student attendance goal measures whether students are considered "model attendees." A "model attendee" is a persistent attendee, a student who is in attendance for at least 96% of his or her enrolled days during the school year, or an improving attendee, a student whose attendance improved by at least three percentage points from the prior school year. Education One measures the success of a school's model attendee rate by comparing it to the state's rate. The rubric is as follows:

Exceeds Standard	Meets Standard	Approaching Standard	Does Not Meet Standard
The model attendee rate is greater than the state's percentage.	The model attendee rate is within 0-10.0% of the state's percentage.	The model attendee rate is within 10.1-20.0% of the state's percentage.	The model attendee rate is more than 20.0% away from the state's percentage.

Data utilized for this sub-indicator is from the previous school year. In 201-22, TLJA MS had a model attendee rate of 33.6%, while the state's rate was 60.1%. Therefore, the school receives a rating of **Does Not Meet Standard**.

**Closing Achievement Gaps:** Education One utilizes data from the school's most recent state summative assessment to measure growth towards becoming proficient or maintaining proficiency of grade-level standards in reading and math for the lowest performing 25% of students in the school. The rubric is as follows:

Exceeds Standard	Meets Standard	Approaching Standard	Does Not Meet Standard
The percentage of students	The percentage of students	The percentage of students	The percentage of students
performing in the bottom 25%	performing in the bottom 25%	performing in the bottom 25%	performing in the bottom 25%
becoming proficient or	becoming proficient or	becoming proficient or	becoming proficient or
maintaining proficiency is	maintaining proficiency is	maintaining proficiency is	maintaining proficiency is more
greater than the state's	within 0-10.0% of the state's	within 10.1-20.0% of the state's	than 20.0% away from the
percentage.	percentage.	percentage.	state's percentage.

The state did not release public data regarding closing achievement gaps. Therefore the school receives a rating of **Not Applicable**.

Language Proficiency for English Learners: English language proficiency measures whether students learning the English language are on target to develop or attain English language proficiency within six years. Student Growth Percentiles (SGPs) from the WIDA ACCESS 2.0 assessment are used to determine whether students are making adequate growth to meet these targets on an annual basis. The rubric from Language Proficiency for English Learners is as follows:

Exceeds Standard	Meets Standard	Approaching Standard	Does Not Meet Standard
The percentage of EL students that met or exceeded growth targets is greater than the state's percentage.	The percentage of EL students that met or exceeded growth targets is within 0-10.0% of the state's percentage.	The percentage of EL students that met or exceeded growth targets is within 10.1-20.0% of the state's percentage.	The percentage of EL students that met or exceeded growth targets is more than 20.0% away from the average state's percentage.

The state did not release public data regarding language proficiency for English Learners. Therefore the school receives a rating of **Not Applicable**.

# Part II: Financial Performance

The Financial Performance section gauges both short-term financial health as well as long term financial sustainability, while accounting for key financial reporting requirements. Part II of this review consists of various indicators designed to measure the overall financial viability of a school. All indicators are noted in the school's Accountability Plan Performance Framework.

Overall Rating	Year 1	Year 2	Year 3	Year 4 (Extension)	Year 5 (Extension)	Year 6 (Extension)
for Financial	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Performance	Approaching Standard	Meets Standard	Meets Standard	Meets Standard	Meets Standard	

	ls	the school in good financial standing?
	Exceeds Standard	The school consistently and effectively complies with and presents no concerns in the indicators below.
Meets Standard Performance	Meets Standard	The school complies with and presents no concerns in the indicators below.
Rubric	Approaching Standard	The school presents concerns in a minimal number of indicators and may or may not have a credible plan to address the issues.
	Does Not Meet Standard	The school presents concerns in a majority of the indicators with no evidence of a credible plan to address the issues; or the school requires an Improvement Plan.

	Accountability Plan Performance Framework Indicators	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Financial Management	MS	MS	AS	MS	MS	
	Enrollment Variance	DNMS	ES	ES	MS	ES	
	Current Ratio	DNMS	MS	MS	MS	MS	
Financial Performance	Days Cash	AS	MS	MS	MS	MS	
	Debt/Default Delinquency	MS	MS	MS	MS	MS	
	Debt to Asset Ratio	MS	MS	MS	MS	MS	
	Debt Service Coverage	N/A	N/A	N/A	MS	MS	

**Financial Management:** Education One measures the capacity of the school's financial management by the following characteristics:

- Submission of an annual audit that is timely, complete, and has identified no significant deficiency or weaknesses with the school's financial controls; and
- Submission of quarterly financial statements that are timely, complete, and able to be utilized to assess financial indicators.

These characteristics are observed on a quarterly basis as well as annually when new financial information is provided by the school and the State Board of Accounts (SBOA). Updated information is shared out at regularly scheduled school board meetings each quarter. The rubric for Financial Management is as follows:

Meets Standard	Approaching Standard	Does Not Meet Standard
The school meets standard for both the financial audit and quarterly financial reporting requirements.	The school meets standard for either its financial audit or quarterly financial reporting requirements.	The school does not meet stander for either its financial audit or quarterly financial reporting requirements

At the time of this report, TLJA MS has submitted their annual audit for fiscal year 2022. However, the State Board of Accounts has experienced delays in approving audited financials for schools and districts across the state and has yet to approve the TLJA MS audit. The school did regularly submit complete quarterly financial statements that were able to be utilized to assess financial indicators throughout the school year. For these reasons, the school receives a rating of **Meets Standard** for the 2022-23 school year.

**Enrollment Variance:** Indiana calculates its state tuition support for schools based on the number of students enrolled in September and February of the same school year. Enrollment variance measures the schools ability to create a budget centered on an appropriate enrollment target. The rubric for this indicator is as follows:

Exceeds Standard	Meets Standard	Approaching Standard	Does Not Meet Standard
Actual enrollment is greater than the budgeted enrollment.	Actual enrollment is between 98.0 and 100% of the budgeted enrollment.	Actual enrollment is between 93.0 and 97.9% of budgeted enrollment.	Actual enrollment is less than 93.0% of budgeted enrollment.

According to the Indiana Department of Education, TLJA MS submitted an enrollment report of 199 students as of October 1, 2022. By February 2023, the school's enrollment decreased to 185, also based on the submitted report. With a budgeted enrollment 160, the enrollment variance in September was 124.4% and 115.6% in February. With an average enrollment variance of 120.0%, TLJA MS receives a rating of Exceeds Standard.

**Current Ratio:** With regard to its current ratio, the school's current assets (cash or other assets that can be accessed in the next 12 months) exceed its current liabilities (debt obligations due in the next 12 months) with a ratio of 16.2 and therefore, the school receives a rating of **Meets Standard** on their Accountability Plan Performance Framework for Current Ratio. The rubric is as follows:

Meets Standard	Does Not Meet Standard
The current ratio is 1.10 or greater	The current ratio is less than 1.10

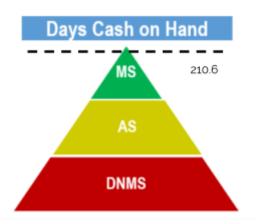
**Days Cash:** Additionally, Education One also calculates days cash on hand as an important measure of a charter school's fiscal health. This indicator shows how many more days after June 30, 2023 the school would be able to operate. The rubric for Days Cash is:

Meets Standard	Approaching Standard	Does Not Meet Standard
Days cash on hand is at least 60 days. <b>OR</b> between 30 and 60 days cash and one-year trend is positive.	Days cash on hand is at least between 15-30 days. <b>OR</b> between 30 and 60 days cash and one-year trend is negative.	Days cash is less than 15 days.

Based on the most current quarterly financials, TLJA MS has 210.6 days cash on hand. The school has more than triple the required days cash on hand and, therefore, **Meets Standard**.

**Debt/Default Delinquency:** This metric is determined by both the auditor's comments in the audited financial statements and contact with the school's creditors. The rubric for Debt/Default Delinquency is as follows:

Meets Standard	Does Not Meet Standard
The school is not delinquent or in default on any outstanding loans.	The school is delinquent and/or in default on any outstanding loans.



In the case of TLJA MS, neither its auditors nor its creditors provided any

indication that the school had defaulted on its debt obligations. Based on that summary, the school receives a rating of **Meets Standard** according to its Accountability Plan Performance Framework.

**Debt to Asset Ratio:** Education One monitors the school's debt to asset ratio on a quarterly basis, reporting out at the school's regularly scheduled board meetings. This ratio indicates the percentage of assets that are being financed with debt. Based on the most current financial statements, the school receives a rating of **Meets Standard**, according to the debt to asset ratio indicator, with a ratio of 0.06. The rubric for Debt to Asset Ratio is as follows:

Meets Standard	Does Not Meet Standard
The debt to asset ratio is less than 0.90.	The debt to asset ratio is 0.90 or greater.

**Debt Service Coverage:** Education One tracks the school's debt service coverage on a quarterly basis, similar to the other financial indicators. This indicator was not available for the school during the 2022-23 school year. The school receives a rating of **Not Applicable**.

## Part III: Organizational Performance

The Organizational Performance review gauges the academic and operational leadership of the school. Part III of this review consists of various indicators designed to measure how well the school's administration and the school's Board of Directors comply with the terms of their charter agreement, applicable compliance requirements and laws, and authorizer expectations. All indicators are noted in the school's Accountability Plan Performance Framework.

Overall Rating	Year 1	Year 2	Year 3	Year 4 (Extension)	Year 5 (Extension)	Year 6 (Extension)
for Organizational	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Performance	Meets Standard	Meets Standard	Approaching Standard	Approaching Standard	Approaching Standard	

Is the school's organizational structure successful?				
	Exceeds Standard	The school consistently and effectively complies with and presents no concerns in the indicators below.		
Performance	Meets Standard	The school complies with and presents no concerns in the indicators below.		
Rubric	Approaching Standard	The school presents concerns in a minimal number of indicators and may or may not have a credible plan to address the issues.		
	Does Not Meet Standard	The school presents concerns in a majority of the indicators with no evidence of a credible plan to address the issues; or the school requires an Improvement Plan.		

	Accountability Plan Performance Framework Indicators	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Eocus on High Academic Achievement				AS	AS	
	Commitment to Exemplary Governance				AS	AS	
Governing Board	Governing Fiduciary Responsibilities		MS	AS	AS	AS	
	Strategic Planning and Oversight				AS	AS	
	Legal and Regulatory Compliance				MS	MS	
School Leader	<u>Leadership</u>	MS	MS	MS	MS	MS	
	Reporting Requirements	N/A	MS	MS	MS	MS	
Compliance	English Learner Compliance	N/A	MS	MS	AS	AS	
	Special Education Compliance	MS	MS	MS	MS	MS	

# **GOVERNING BOARD**

**Focus on High Achievement:** Education One expects governing boards to consistently work towards fulfilling the mission of the school and promises of the charter, and to know whether or not students are on track for high-level academic achievement, as evidenced by the following characteristics:

- Board members believe in the mission of the school;
- Agree on the definition of academic excellence (high-level academic achievement);
- Assume ultimate responsibility for school and student success;
- Understand how student achievement is measured in the school;
- Use student data to inform board decisions; and
- Review indicators of student success regularly to measure progress toward school goals.

Characteristics are observed during attendance of regularly scheduled board meetings, as well as from documentation provided by the chair and board committees. The rubric for this sub-indicator is as follows:

Meets Standard	Approaching Standard	Does Not Meet Standard
The governing board complies with and presents no concerns in the indicator characteristics.	The governing board presents concerns in a minimal number of the indicator characteristics with a credible plan to address the issues.	The governing board presents concerns in a majority of the indicator characteristics and/or does not have a plan to address issues. <b>OR</b> The governing board presents concerns in a minimal number of the indicator characteristics and does not have a plan to address issues.

It is evident that the members of the TLJA Network board believe in the mission of the schools they govern, as well as agree on the definition of academic excellence. They strive to ensure that the needs of scholars are met through appropriate academic programming, assuming ultimate responsibility for those successes.

The board is presented with consistent indicators of student success through presentations made by the school leader, the regional director from Phalen Leadership Academy, and Education One to review to measure progress toward school goals. Student data is being used to inform board decisions. However, it is evident that they rely heavily on those outside of the board to understand how student achievement is being measured. For these reasons, the school receives a rating of Approaching Standard according to its Accountability Plan Performance Framework.

**Commitment to Exemplary Governance:** Education One measures the quality of a governing board through their commitment to exemplary governance, as evidenced by their ability to build and maintain a high-functioning and engaged board, and the implementation of best governance practices. More specifically, exemplary boards exhibit the following characteristics:

- Recruit and maintain a full slate of excellent board members who bring diverse skills, experiences, partnership opportunities, etc.;
- Election of a board chair who can successfully lead the board and engage all members;
- Timely removal of disengaged members from the board;
- Investment in the board's development, through orientation for new members and ongoing training for existing members;
- Clearly defined roles and responsibilities for officers, committees, and board members;
- Employment of a robust committee structure to accomplish board work strategically and efficiently;
- Engagement during meetings through questioning, commenting, etc. based on a comprehensive review of all board materials prior to the meeting;
- Timely communication of organizational, leadership, academic, fiscal, or facility deficiencies to the Executive Director of Education One; and

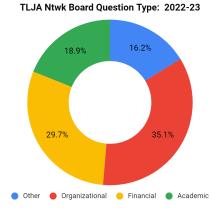
• Timely distribution of board meeting materials to Education One prior to any publicly held meeting, that includes academic, financial, and organizational updates.

Characteristics are observed during attendance of regularly scheduled board meetings, as well as from documentation provided by the chair and board committees. The rubric for this sub-indicator is as follows:

Meets Standard	Approaching Standard	Does Not Meet Standard
The governing board complies with and presents no concerns in the indicator characteristics.	The governing board presents concerns in a minimal number of the indicator characteristics with a credible plan to address the issues.	The governing board presents concerns in a majority of the indicator characteristics and/or does not have a plan to address issues. <b>OR</b> The governing board presents concerns in a minimal number of the indicator characteristics and does not have a plan to address issues.

Throughout the 2022-23 school year, the TLJA Network board marinated a full slate of board members. Education One values a board that represents diverse skill sets. The corresponding illustration indicates the skill sets represented on the TLJA Network board at the time of this report. Current board members represent varied skill sets within business, community engagement endeavors, education, finance, and legal. Board members not only bring these skills to govern the school, but come from diverse businesses, groups, and partnerships that bring a lot of value and understanding of the community being served.



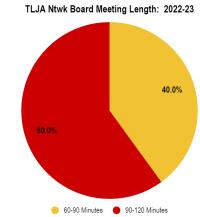


The board was led by Board President Larry Rowland. He has proven to be able to effectively lead the board. The average attendance rate was 74%, an increase of 9 percentage points from the 2021-22 school year. Forty percent of members, however, had an attendance rate of 60% or less, while employing bi-monthly meetings throughout a calendar year.

Meetings, on average, lasted 90 minutes. Engagement during public meetings was appropriate for members who were in attendance,

with a wide variety of questions being asked, as noted in the corresponding graph. The type of engagement lends itself to board member skill sets, evidencing more comfortability in asking organizational and financial performance questions compared to academic performance questions.

The board also employed an improved committee structure to meet during months when a public meeting was not held. The committees included board members and school faculty and staff.



Mr. Rowland maintained consistent and timely communication, including the discussion of any deficiencies, during regularly scheduled meetings with the Executive Director of Education One. Complete and coherent meeting materials and notes were also provided in a timely fashion throughout the school year.

With concerns in disengaged members, the school receives a rating of **Approaching Standard** according to its Accountability Plan Performance Framework.

**Fiduciary Responsibilities:** Education One measures the quality of a governing board through their commitment to managing resources responsibly, expanding awareness of the program, and raising funds to support the program. More specifically, exemplary boards exhibit the following characteristics:

- Ensure that all members understand the school's finances, and receive necessary training;
- Review financial data regularly and carefully, using it to make sound decisions that protect the school's shortand long-term sustainability;
- Approve a budget each year that allocates resources strategically and aligns with the student performance goals of the school;
- Set and meet realistic fundraising goals through donor engagement to provide additional resources the school needs;
- Require that each board member make the school a top personal philanthropic priority each year; and
- Understand the political context of public charter schools and advocate for policies that promote and support the charter sector.

Characteristics are observed during attendance of regularly scheduled board meetings, as well as from documentation provided by the chair and board committees. The rubric for this sub-indicator is as follows:

Meets Standard	Approaching Standard	Does Not Meet Standard
The governing board complies with and presents no concerns in the indicator characteristics.	The governing board presents concerns in a minimal number of the indicator characteristics with a credible plan to address the issues.	The governing board presents concerns in a majority of the indicator characteristics and/or does not have a plan to address issues. <b>OR</b> The governing board presents concerns in a minimal number of the indicator characteristics and does not have a plan to address issues.

Based on submitted board meeting minutes and attendance at regularly scheduled meetings, the board reviewed and approved financial data regularly. The board maintained a balanced budget during the 2022-23 school year. The board relies on their EMO, Phalen Leadership Academies, to provide financial data and analysis.

The TLJA Network board continues to work through setting fundraising goals, both in the form of monetary donations and capital resources, but has yet to truly capitalize on those efforts. Also, based on the board self-assessment data, members responded that more training to understand financials is needed. As such, the school receives a rating of Approaching Standard according to its Accountability Plan Performance Framework.

**Strategic Planning and Oversight:** Education One believes that an effective governing board determines the strategic direction of a school, understands and respects the balance between oversight and management, and evaluates and holds school leaders and management partners accountable. More specifically, strong boards exhibit the following characteristics:

- Oversee the development of a clear strategic plan that reflects the board's vision and priorities for the school's future;
- Set annual goals for the school, board, and each board committee;
- Organize the board, its committees, and all meetings in order to meet the school's annual goals and strategic plan;
- Ensure the school leader has the autonomy and authority to manage the school while maintaining strong and close oversight of outcomes;
- Collaborate with the school leader in a way that is conducive to the success of the school, including

requesting and disseminating information in a timely manner, providing continuous and constructive feedback/addressing concerns, engaging the school leader in school improvement plans and setting goals for the future;

- Maintain an up-to-date school leader and board succession plan; and
- Conduct a formal evaluation of the school leader, management partner/Education Service Provider (if applicable) and completion of a board self-evaluation, at least annually, and hold each stakeholder accountable for results.

Characteristics are observed during attendance of regularly scheduled board meetings, as well as from documentation provided by the chair and board committees. The rubric for this sub-indicator is as follows:

Meets Standard	Approaching Standard	Does Not Meet Standard
The governing board complies with and presents no concerns in the indicator characteristics.	The governing board presents concerns in a minimal number of the indicator characteristics with a credible plan to address the issues.	The governing board presents concerns in a majority of the indicator characteristics and/or does not have a plan to address issues. <b>OR</b> The governing board presents concerns in a minimal number of the indicator characteristics and does not have a plan to address issues.

In April of 2023, the board completed and submitted a self-assessment, evaluating their strengths and areas for improvement, in relation to the school's Accountability Plan Performance Framework. This provided the board with an opportunity to evaluate their performance in order to set goals and plan strategically for the future.

The TLJA Network board collaborated closely with the network superintendent, Ms. Starks. Board minutes and attendance at meetings evidenced the school superintendent having a regularly scheduled time during board meetings to report academic and operational updates. Overall, the board has worked throughout the 2022-23 school year to ensure that Ms. Starks had the autonomy and authority to manage the school. The board employed Phalen Leadership Academies to complete a formal evaluation of the school leader to highlight areas of commendation and growth. The network also has a clear succession plan for school leadership roles.

The submitted self-assessment indicates that the board still is working towards developing a clear strategic plan that reflects the board's vision and priorities for the school's future. Based on these findings, the school receives a rating of **Approaching Standard** according to its Accountability Plan Performance Framework.

**Legal and Regulatory Compliance:** Education One monitors whether or not a governing board adheres to the legal and ethical duties of care, as well as meets all expectations set forth in the charter agreements and bylaws. More specifically, legally compliant boards exhibit the following characteristics:

- Hold all meetings in compliance with Indiana's Open Door Law;
- Maintain the highest standards of public transparency by accurately documenting meeting proceedings and board decisions;
- Adherence to all terms set forth in the charter agreement;
- Comply with established board policies and procedures, including those established in the by-laws;
- Conduct routine revisions of policies and procedures, as necessary;
- Adherence to all state and federal laws, including requirements set forth by the SBOA and/or IRS; and
- Apply sound business judgment by avoiding conflicts of interest, maintaining liability insurance, observing tax requirements, etc.

Characteristics are observed during attendance of regularly scheduled board meetings, as well as from documentation provided by the chair and board committees. The rubric for this sub-indicator is as follows:

Meets Standard	Approaching Standard	Does Not Meet Standard
The governing board complies with and presents no concerns in the indicator characteristics.	The governing board presents concerns in a minimal number of the indicator characteristics with a credible plan to address the issues.	The governing board presents concerns in a majority of the indicator characteristics and/or does not have a plan to address issues. <b>OR</b> The governing board presents concerns in a minimal number of the indicator characteristics and does not have a plan to address issues.

All meetings during the 2022-23 school year were held in compliance with Indiana's Open Door Law and met all state and federal laws. The board maintained the highest standards of public transparency, accurately documenting meetings and board decisions, and adhering to all terms set for in the school's charter agreement. Therefore, the school receives a rating of **Meets Standard** according to its Accountability Plan Performance.

# SCHOOL LEADER

**Leadership:** Education One measures the quality of the school's leadership team by looking for the following characteristics:

- Demonstration of sufficient academic and leadership experience;
- Leadership stability in key administrative positions;
- Communication with internal and external stakeholders;
- Clarity of roles and responsibilities among school staff;
- Engagement in a continuous process of improvement and establishment of systems for addressing areas of deficiency in a timely manner; and
- Consistency in providing information to and consulting with the schools' board of directors.

Characteristics of a quality leadership team are observed during regularly scheduled site visits, communication with school leadership, and school leader reviews conducted by the governing board. The rubric for this sub-indicator is as follows:

Meets Standard	Approaching Standard	Does Not Meet Standard
The school leadership team complies with and presents no concerns in the indicator characteristics.	concorns in a minimal number of the	The school leader presents concerns in a majority of the indicator characteristics and/or does not have a credible plan to address the issues.

Dr. Brad Yoder served as principal for TLJA MS for the entirety of the 2022-23 school year. Dr. Yoder has served in this role since the middle school's inception. Principal Yoder's vast experience in various aspects of education provides the school with experienced leadership in both academics and organization. The stability of his leadership at TLJA MS has supported the creation of a student centered culture with a low staff turnover rate in key positions and increased enrollment each year.

Dr. Yoder evidenced effective communication with both internal and external stakeholders, specifically Education One and TLJA's EMO, Phalen Leadership Academies (PLA). Through communication and collaboration, clarity of roles and responsibilities of PLA and the school's leadership team were evident to staff. Collaboration included engaging in continuous improvement through regularly scheduled site visits from Education One, site reviews from

PLA, and data analysis after receiving new data. Education One commends Dr. Yoder for his willingness to participate in various meetings centered on improving authorizing practices and frameworks, offering intentional and important feedback to Education One.

Therefore, the school receives a rating of **Meets Standard** according to its Accountability Plan Performance Framework.

# COMPLIANCE

**Reporting Requirements:** Education One requires its schools to submit monthly reports consistent with state reporting and what is required of the authorizer to maintain according to legislation. Education One reports the following characteristics to the governing board on a monthly basis:

- Submission of all required compliance documentation in a timely manner as set forth by Education One, including but not limited to: meeting minutes and schedules, board member information, compliance reports and employee documentation;
- Compliance with the terms of its charter, including amendments, school policies and regulations, and applicable federal and state laws;
- Proactive and productive collaboration with its board and/or management organization (if applicable) in meeting governance obligations; and
- Participation in scheduled meetings with Education One

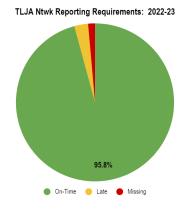
The rubric for this sub-indicator is as follows:

Meets Standard	Approaching Standard	Does Not Meet Standard
The school complies with and presents no concerns in the sub-indicator characteristics.	The school presents concerns in a minimal number of characteristics and has a credible plan to address the issues.	The school presents concerns in a minimal or majority of characteristics and/or with no credible plan to address the issues. <b>OR</b> The school presents concerns in a minimal number of characteristics with no credible plan to address the issues.

TLJA MS complied with all sub-indicator characteristics, including the submission of all required documentation in a mostly timely manner, complying with the terms of its charter, collaborating with and participating in all scheduled meetings with the Education One team. Thus, TLJA MS receives a rating of **Meets Standard** according to its Accountability Plan Performance Framework.

**English Learner Compliance**: To ensure that laws and requirements are being upheld and students who are English Learners (EL) are being serviced appropriately, Education One conducts an EL compliance check on a quarterly basis, looking for the following components:

- Evidence that ILP goals are established, current, and up to date;
- Case conference meetings occur in compliance with all state and federal laws;
- Evidence of interventions and ILPs are appropriately communicated with the classroom teacher;
- Evidence of high quality interventions and ILPs are implemented;
- Staff to student ratios are adequate for providing services, in accordance with state and federal guidelines; and
- Staff have a clear understanding of legal obligations, current legislation, research, and effective practices



#### relating to the services

The rubric for this sub-indicator is as follows:

Meets Standard	Approaching Standard	Does Not Meet Standard
The school complies with all state and federal laws and provides appropriate documentation to evidence meeting each component.	The school presents concerns with documentation and/or compliance in a minimal number of the sub-indicator components but has a credible plan to address the issues.	The school presents concerns with documentation and/or compliance in a minimal or majority of the sub-indicator components and/or provides no evidence of a credible plan to address the issues. <b>OR</b> The school presents concerns with documentation and/or compliance in a minimal number of the sub-indicator components but provides no evidence of a credible plan to address the issues.

During the 2022-23 school year, TLJA MS served an English Learner population of 59%, a decrease of 5 percentage points from the previous school year. Education One conducted both desktop and onsite monitoring of ILPs and interventions taking place at the school. The school evidenced an increase in school personnel at the beginning of the year and established clear schedules for push-in and pull-out services. Instruction taking place in pull out service rooms were consistent with student WIDA data and ILP goals.

As the school continues to increase its population of EL students, maintaining staff to support the designated student to teacher ratio is imperative. With some concerns present but a credible plan to address the issues, the school receives a rating of **Approaching Standard** according to its Accountability Plan Performance Framework.

**Special Education Compliance:** To ensure that laws and requirements are being upheld and students with special needs are being serviced appropriately, Education One conducts a Special Education compliance check on a quarterly basis and looks for the following components:

- Evidence that IEP goals are established, current, and up to date;
- Case conference meetings occur in compliance with all state and federal laws;
- Evidence of high quality interventions and IEPs are appropriately communicated with the classroom teacher and implemented;
- Staff have a clear understanding of legal obligations, current legislation, research, and effective practices relating to services
- Evidence that disciplinary actions are appropriate, legal, equitable, and fair;
- Staff to student ratios are adequate for providing services, in accordance with state and federal guidelines; and
- The percentage of disciplinary actions of SPED students does not exceed the percentage of students identified as SPED.

The rubric for this sub-indicator is as follows:

Meets Standard	Approaching Standard	Does Not Meet Standard
The school complies with all state and federal laws and provides appropriate documentation to evidence meeting each component.	The school presents concerns with documentation and/or compliance in a minimal number of the sub-indicator components but has a credible plan to address the issues.	The school presents concerns with documentation and/or compliance in a minimal or majority of the sub-indicator components and/or provides no evidence of a credible plan to address the issues. <b>OR</b> The school presents concerns with documentation and/or compliance in a minimal number of the sub-indicator components but provides no evidence of a credible plan to address the issues.

During the 2022-23 school year, TLJA MS served an Special Education population of 11%, an increase of 2 percentage points from the previous school year. The school hired a director of Special Education during the end of 2023 to ensure student files and IEPs were up to date and interventions were appropriate for students. Education One conducted both desktop and onsite monitoring of ILPs and interventions taking place at the school.

Based on the qualitative and quantitative evidence collected, the school receives a rating of **Meets Standard** according to its Accountability Plan Performance Framework.

### Part IV: School Climate

Education One requires its schools to conduct an annual third-party survey of all stakeholders, staff, students, and families, to gauge the school's effectiveness in carrying out its mission and vision. Results should be used to drive programming, policies, and procedure changes, if necessary. Survey data becomes more reliable based on the participation rate of each stakeholder. Education One's standard for survey reliability is a participation rate of at least 70.0%.

Overall Rating	Year 1	Year 2	Year 3	Year 4 (Extension)	Year 5 (Extension)	Year 6 (Extension)
for School Climate	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
	Meets Standard	Not Applicable	Meets Standard	Meets Standard	Meets Standard	

Meets Standard	Approaching Standard	Does Not Meet Standard	
The average percentage of parents,	The average percentage of parents,	The average percentage of parents,	
students, and staff reporting overall	students, and staff reporting overall	students, and staff reporting overall	
satisfaction is at or above 80.0%.	satisfaction is between 70.0 and 79.9%.	satisfaction is less than 70.0%.	

The graph illustrates the satisfaction rate of each stakeholder as well as the overall weighted average. With a weighted satisfaction rate of 98.8%, the school receives a rating of **Meets Standard**.

While survey participation is not a metric that is measured in the Accountability Plan Performance Framework, understanding the survey's population size as well as the sample size is valuable in determining the validity of the overall survey.

A school's population size is defined as the total number of possible respondents. The sample size indicates the number of completed responses the survey received. Population size and sample size are listed for each stakeholder in the table below.

TLJA MS Percentage of Satisfaction: 2022-23

TLJA MS's Survey Participation					
Stakeholder Group     Population Size       Total # of Possible     Respondents		<b>Sample Size</b> Total # of Actual Respondents	Survey Participation Rate		
Students	174	174	100%		
Staff	14	14	100%		
Families	200	145	72.5%		

Education One believes a participation rate of at least 70% validates the satisfaction rate of each stakeholder. All surveys had a participation rate at or above this standard, validating the results of all stakeholders and indicating strong satisfaction with TLJA MS from students, staff, and families.

## Part V: Next Steps

Does the school or organization require interventions moving forward?

All schools receive high-quality authorization practices to ensure that any areas of deficiency are not due to inadequate authorization. Education One couples oversight and support to ensure that each school remains autonomous in a structure of high expectations and continuous improvement. The authorizer utilizes a Tiered System of Support Rubric to tier each of its schools on a bi-annual basis at the end of the 2nd and 4th quarter of the school year. Schools can be moved in and out of tiered levels based on need at any point throughout the school year.

Education One utilizes the school's performance against the Accountability Plan Performance Framework indicators to tier each school and monitors progress towards meeting standard of those indicators through the following supports:

- **Site Visits:** Members of the Education One accountability team and the school's leadership team conduct classroom walkthroughs to identify overall commendations and recommendations to ensure that instructional best practices are being implemented throughout the school.
- **Compliance Checks:** Members of the Education One accountability team monitor files and implementation of EL/SPED programs of the school to ensure that applicable laws, regulations, and best practices are followed with these special populations.
- Academic Support Checks: Members of the Education One accountability team collaborate with school leadership teams to help them reach more school specific goals, analyze data, and formulate improvement plans to ensure that schools are on track to meeting their accountability goals set forth in the Accountability Plan Performance Framework.
- **Board Meetings and Support Checks:** Members of the Education One Team attend regularly scheduled board meetings of each of its schools to monitor board governance indicators and provide status updates to all stakeholders on the school's academic, financial, and organizational performance. The Board Chair meets with the Executive Director on a regular basis to discuss progress towards goals and formulate next steps for improvement or areas of concern.

Schools that receive an overall rating of "Does Not Meet Standard" in any performance area of the Annual Review will automatically be placed in Tier III and will require a school improvement plan.

Tiered Supports					
	Tier I Weighted Points: 3.0-4.0 from State and Federal Academic RubricTier IIa Weighted Points: 3.0-4.0 from Local Academic RubricTier IIb Weighted Points: 2.0-2.9 from Local Academic Rubric		Tier III Weighted Points: 1.0-1.9 from Local Academic Rubric		
Site Visit	The school receives a site visit in Quarter 1 and 3.	The school receives a site visit in Quarter 1-3.		The school receives monthly site visits from September to March.	
Compliance Checks	Schools receive quarterly compliance checks regardless of Tier. These checks may increase in level or quantity based on the discretion of the authorizer and level of urgency in any compliance deficiency.				
Support Check-In	The school participates in a data dive at the end of the school year during its annual review. The school specific goals. The school specific goals. The school participates in data dives after each major assessment administered, with a focus on school specific goals. The school participates in discussing site visit next steps and/or school initiatives.				
Board Meeting and Checks	Education One attempts to attend all regularly scheduled board meetings. Board chairs participate in quarterly checks with Education One, regardless of Tier. These checks may increase in level or quantity based on the discretion of the authorizer and level of urgency in any compliance deficiency.				

#### Education One commends the school for the following:

Academic Performance

- Consistent structure of instructional delivery in all middle school classrooms;
- Increase in attendance to Meet Standard;
- Increase in the proficiency of student subgroups from beginning to middle of the school year;
- Increase in the percentage of students meeting or exceeding growth targets in both reading and math; and
- Comparison to local schools of English Learner students;

Financial Performance

- Exceeding enrollment targets;
- Increase in Days Cash overtime; and
- Continued consistency and overall lack of debt.

Organizational Performance

- Increased engagement during board meetings through comments and questions;
- Appropriate implementation of committee structures and bi-monthly meetings;
- Collaborating with various stakeholders and establishing partnerships to identify best practices for English Learner students; and
- Focusing English Learner supports and services around student data to improve language acquisition and growth.

#### 2023-24 Next Steps:

Timothy L. Johnson Academy Middle School received the following overall ratings in the three main performance areas of the Accountability Plan Performance Framework for the 2022-23 school year:

- Academic Performance: Approaching Standard
- Financial Performance: Meets Standard
- Organizational Performance: Approaching Standard

Improvement in the following areas is required for the 2023-24 school year:

Academic Performance

- Conduct regular in-person and differentiated professional development of all core content teachers and instructional assistants regarding curriculum and instructional best practices;
- Implement established curriculums and instructional delivery structures with fidelity; and
- Establish and implement appropriate testing calendars of local and state assessments.

Organizational Performance

- Engage in strategic planning at the board level to set goals surrounding areas of organization, academics, and philanthropic support;
- Collaborate with the IDOE and implement state supports around English Learner program; and
- Ensure both English Learner and Special Education programs are staffed to maintain appropriate student to teacher ratios.